

BALDOCK AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
MEMORANDUM OF UNDERSTANDING	£4,626	£4,626	£4,626	£0	£0					
SMALL AREA GRANTS	£320	£160	£0	£160	£160					
BALDOCK TOWN	£20,434	£14,364	£3,490	£10,874	£6,070					
BALDOCK EAST	£4,122	£2,142	£1,340	£802	£1,980					
ARBURY	£10,414	£7,584	£955	£6,629	£2,830					
WESTON & SANDON	£3,376	£976	£215	£761	£2,400					
Total	£43,292	£29,852	£10,626	£19,226	£13,440					

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2010/11	£4,626		Baldock Town Twinning	£323	20.04.09	£323	£0		
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0		
			Baldock Festival	£1,101	20.04.09	£1,101	£0		
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0		
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0		
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0		
Total	£4,626			£4,626		£4,626	£0	£0	

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£160		Community Initiatives	£160		£0	£160		
Base Budget 10/11	£160								
Total	£320			£160		£0	£160	£160	

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BALDOCK TOWN	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£12,004		Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			Community Initiatives	£204	30.3.09	£0	£204		
			St Mary's Youth Development	£1,130	16.11.09	£1,130	£0		
			Community Initiatives	£170	16.04.10	£0	£170		
Base Budget 2010/11	£8,430		B' Festival	£520	15.06.10	£520	£0		
			Christ Church Baldock - Tea and Tots	£300	15.06.10	£300	£0		
			Baldock Community Association	£1,350	15.06.10	£1,350	£0		
			Baldock Musueun and Local History Society	£190	15.06.10	£190	£0		
Total	£20,434			£14,364		£3,490	£10,874	£6,070	

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BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£1,222		Clothall Common - Environmental Projects	£190	17.03.08	£0	£190		
			Community Initiatives	£527	30.3.09	£0	£527		
			St Mary's Youth Development	£420	4.12.09	£420	£0		
			Community Initiatives	£85	16.04.10	£0	£85		
			Highways Partnership - junction Bygrave Road & Station Road	£500	08.03.10	£500	£0		
Base Budget 2010/11	£2,900		B Festival	£160	15.06.10	£160	£0		
			Christ Church Baldock - Tea and Tots	£50	15.06.10	£50	£0		
			Baldock Community Association	£150	15.06.10	£150	£0		
			Baldock Museum and Local History Society	£60	15.06.10	£60	£0		
Total	£4,122			£2,142		£1,340	£802	£1,980	

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ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£7,154		Community Visioning Project - Bygrave Village Green	£1,000	07.02.08	£0	£1,000		
			Rural Youth Development Projects	£4,810	07.02.08	£0	£4,810		
			Community Initiatives	£302	30.3.09	£0	£302		
			Village of the Year	£75	24.03.10	£75	£0		
			SCOOTs	£350	24.03.10	£0	£350		
			St Mary's Youth Development	£450	16.11.09	£450	£0		
			Community Initiatives	£167	12.03.10	£0	£167		
Total	£10,414			£7,584		£955	£6,629	£2,830	

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WESTON & SANDON	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£836		Rural Development Projects	£411	17.04.08	£0	£411		
			Village of the Year	£75	24.03.10	£75	£0		
			SCOOTs	£350	24.03.10	£0	£350		
Base Budget 2010/11	£2,540		B' Festival	£140	15.06.10	£140	£0		
Total	£3,376			£976		£215	£761	£2,400	